

COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2022

FUND	BALANCE 06/30/21	BALANCE 05/31/22	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/22
GENERAL	3,970,392.42	4,312,776.12	595,342.43	786,333.75	4,121,784.80
COMPENSATION TO VICTIMS OF CRIME	0.00	0.00	0.00	0.00	0.00
JUDICIAL COURT PERSONNEL TRAINING - CIVIL	360.00	0.00	0.00	0.00	0.00
ARREST FEES	1,030.54	180.89	163.37	0.00	344.26
CIVIL LEGAL SERVICES INDIGENT	534.00	10.00	0.06	0.00	10.06
TIME PAYMENT	254.88	78.29	67.68	0.00	145.97
CHILD SAFETY SEAT & SEAT BELT VIOLATIONS	135.50	60.50	60.50	0.00	121.00
BAIL BOND FEE	1,200.00	360.00	360.00	0.00	720.00
STATE TRAFFIC FEE	103.00	0.00	21.81	0.00	21.81
STATE TRAFFIC FEE 09/01/10 FORWARD	652.21	339.57	672.18	0.00	1,011.75
MOTOR CARRIER WEIGHT VIOLATIONS	0.00	483.50	0.00	0.00	483.50
DISTRICT CLERK STATE FEES	1,370.00	40.00	0.00	0.00	40.00
CCC 01/01/20 FORWARD	4,918.97	2,296.38	2,411.81	0.00	4,708.19
CCC 01/04/04 THRU 12/31/19	1,294.34	217.68	74.74	0.00	292.42
EMS TRAUMA FUND	316.11	276.27	212.67	0.00	488.94
DNA TESTING	95.98	60.00	42.02	0.00	102.02
FAILURE TO APPEAR	158.37	20.00	34.53	0.00	54.53

FUND	BALANCE 06/30/21	BALANCE 05/31/22	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/22
JURY REIMBURSEMENT FEE	214.37	26.39	21.44	0.00	47.83
JUDICIAL SUPPORT - CRIMINAL STATE	0.00	0.00	42.00	0.00	42.00
JUDICIAL SUPPORT - CIVIL	1,772.00	0.00	0.00	0.00	0.00
FAMILY PROTECTION FEE	3,480.00	3,690.00	0.00	0.00	3,690.00
NONDISCLOSURE FEE	28.00	0.00	0.00	0.00	0.00
DRUG COURT PROGRAM	217.82	28.35	13.16	0.00	41.51
INDIGENT DEFENSE FUND	0.00	0.00	0.00	0.00	0.00
MOVING VIOLATION FINES	0.24	0.00	0.07	0.00	0.07
JUDICIAL FUND	568.25	0.00	0.00	0.00	0.00
MARRIAGE LICENSE STATE FEES	240.00	120.00	90.00	0.00	210.00
BIRTH CERTIFICATE STATE FEES	41.40	7.20	23.40	0.00	30.60
ELECTRONIC FILING FEE - CIVIL	1,673.48	0.00	30.00	0.00	30.00
ELECTRONIC FILING FEE - CRIMINAL	31.02	5.00	3.99	0.00	8.99
TRUANCY PREVENTION & DIVERSION FUND	19.61	2.00	2.00	0.00	4.00
INTOXICATED DRIVER FINE	0.00	0.00	0.00	0.00	0.00
STATE CONSOLIDATED CIVIL FEES	0.00	747.00	684.00	0.00	1,431.00
COUNTY DISPUTE RESOLUTION	0.00	350.00	290.00	0.00	640.00
BALANCE AS OF 6/30/22					4,136,505.25

COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2022

FUND	BALANCE 06/30/21	BALANCE 05/31/22	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/22
ROAD & BRIDGE #1	202,258.13	102,445.29	101,185.82	42,883.82	160,747.29
ROAD & BRIDGE #2	107,261.41	33,064.22	255,744.00	50,505.54	238,302.68
ROAD & BRIDGE #3	121,824.67	175,774.84	117,963.39	27,761.37	265,976.86
ROAD & BRIDGE #4	153,826.60	24,112.90	189,152.14	39,625.60	173,639.44
ROAD & BRIDGE SPECIAL #1	6,137.88	19,440.47	0.00	104.64	19,335.83
BALANCE AS OF 6/30/22					858,002.10

COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2022

FUND	BALANCE 06/30/21	BALANCE 05/31/22	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/22
RECORD RETENTION	95,580.89	103,599.03	3,217.18	-	106,816.21
HOTEL/MOTEL TAX	153,802.78	190,916.20	258.82	684.00	190,491.02
SABINE COUNTY FSM SPECIAL PROJECTS	20,027.64	20,027.64	-	-	20,027.64
SABINE COUNTY DISTRICT CLERK SPECIAL REVENUE	7,685.08	6,484.74	354.26	0.00	6,839.00
SABINE COUNTY CONVENTION CENTER BUILDING FUND	77,410.94	78,591.35	106.58	0.00	78,697.93
SABINE COUNTY CLERK RECORD ARCHIVE FEE	48,390.68	54,252.40	2,844.83	0.00	57,097.23
SABINE COUNTY DISTRICT CLERK RECORD ARCHIVE FEE	6,145.11	2,989.86	14.06	0.00	3,003.92
SABINE COUNTY APPELLATE JUDICIAL SYSTEM	10.09	328.42	75.48	0.00	403.90
SABINE COUNTY TREASURER GRANT ACCOUNT	10.00	10.00	217,350.00	217,350.00	10.00
SABINE COUNTY AMERICAN RESCUE PLAN	-	1,041,039.54	1,025,936.06	-	2,066,975.60
CONSTABLE PRECINCT 2 FORFEITURE ACCOUNT	-	204.40	1.26	-	205.66

COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2022

FUND	BALANCE 06/30/21	BALANCE 05/31/22	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/22
RECORD MANAGEMENT FEE	42,780.33	43,785.24	0.00	0.00	43,785.24
COURTHOUSE SECURITY	23,823.29	26,328.51	755.58	0.00	27,084.09
COURTHOUSE SECURITY - JP	7,920.75	7,935.68	1.72	0.00	7,937.40
LIBRARY	3,964.01	8,134.01	525.00	0.00	8,659.01
COURT RECORDS PRESERVATION	24,333.00	25,693.00	10.00	0.00	25,703.00
JUSTICE COURT TECHNOLOGY FUND	4,327.55	2,088.48	93.05	300.00	1,881.53
COUNTY & DISTRICT CLERK TECHNOLOGY FUND	2,812.76	3,100.43	30.35	0.00	3,130.78
STATE SCHOOL MONEY - SHERIFF	9,191.46	4,516.08	0.00	0.00	4,516.08
STATE SCHOOL MONEY - CONSTABLE, PCT. #1	5,546.62	6,101.27	0.00	0.00	6,101.27
STATE SCHOOL MONEY - CONSTABLE, PCT. #2	4,484.71	4,275.32	0.00	0.00	4,275.32
JUDICIAL SUPPORT - CRIMINAL COUNTY	-195.81	-176.23	1.16	0.00	-175.07
OMNI FEE	234.45	163.01	10.36	0.00	173.37
ALTERNATE DISPUTE RESOLUTION	6,037.00	0.00	0.00	0.00	0.00
GUARDIANSHIP FEE	16,105.00	17,895.00	150.00	0.00	18,045.00
D.A.R.E.	9,647.52	9,189.52	0.00	0.00	9,189.52

FUND	BALANCE 06/30/21	BALANCE 05/31/22	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/22
CHILD SAFETY FEE	22,301.16	17,139.16	1,010.00	0.00	18,149.16
E-FILING FEES	44.63	0.00	2.00	0.00	2.00
CAPITAL CREDITS	531.97	1,546.10	0.00	0.00	1,546.10
EDUCATION FUND - PROBATE	-146.80	1,398.55	25.00	0.00	1,423.55
DRUG ENFORCEMENT AGENCY FUNDS	0.00	0.00	0.00	0.00	0.00
REBUILD TEXAS FUND (PINELAND TOWER)	0.00	0.00	0.00	0.00	0.00
CHILD ABUSE PREVENTION FUND	119.77	146.66	0.55	0.00	147.21
LOCAL TRUANCY PREVENTION & DIVERSION	1,739.54	2,914.26	107.68	0.00	3,021.94
SPECIALTY COURT ACCOUNT	889.09	2,160.36	149.78	0.00	2,310.14
CORONA VIRUS RELIEF FUND	0.00	0.00	0.00	0.00	0.00
HAVA	-983.42	0.00	0.00	0.00	0.00
JUSTICE COURT SUPPORT FUND	0.00	1,025.00	325.00	0.00	1,350.00
LANGUAGE ACCESS FUND	0.00	309.00	84.00	0.00	393.00
COURT FACILITY FEE	0.00	1,240.00	300.00	0.00	1,540.00
COUNTY JURY FUND	0.00	653.02	158.81	0.00	811.83
BALANCE AS OF 6/30/22					191,001.47

Judge

DISTRIBUTION SUMMARY

JUDGE ROGER GAY 06/01/2022 TO 06/30/2022 TYPE: ALL PAY TYPES: CKOD

12-31-2003 12-31-2019 FORWARD

	12-31-2003	12-31-2019	FORWARD
P&W Parks & Wildlife	\$ 431.35	\$ 431.35	\$ 431.35
PC30 PRIVATE COLLECTIONS FEE CODE	\$ 200.29	\$ 200.29	\$ 68.59
REST RESTITUTION	\$ 772.44	\$ 772.44	\$ 772.44
TOTAL DEPT	\$1,404.08	\$1,404.08	\$1,272.38
2329.000			
AF STATE ARREST FEE	2329.000	\$ 35.00	\$ 30.00
TOTAL DEPT		\$35.00	\$30.00
AFCO ARREST FEE - COUNTY	2329.000	\$ 20.00	\$ 20.00
TOTAL DEPT		\$20.00	\$20.00
AFLOC ARREST FEE LOCAL	2329.000	\$ 12.30	\$ 12.30
TOTAL DEPT		\$12.30	\$12.30
WFLOC WARRANT FEE LOCAL	2329.000	\$ 100.00	\$ 100.00
TOTAL DEPT		\$100.00	\$100.00
2337.000			
CSB CHILD SAFETY BELT	2337.000	\$ 49.00	\$ 49.00
TOTAL DEPT		\$49.00	\$49.00
2339.000			
STF2 STATE TRAFFIC FINE 2	2339.000	\$ 50.00	\$ 50.00
TOTAL DEPT		\$50.00	\$50.00
2343.000			
LCCC LOCAL CCC	2343.000	\$ 174.44	\$ 174.44
TOTAL DEPT		\$174.44	\$174.44
2344.000			
SCCC STATE CCC	2344.000	\$ 772.51	\$ 772.51
TOTAL DEPT		\$772.51	\$772.51
2345.000			
CCC CONSOLIDATED COURT COSTS	2345.000	\$ 40.00	\$ 40.00
TOTAL DEPT		\$40.00	\$40.00

DISTRIBUTION SUMMARY

JUDGE ROGER GAY 06/01/2022 TO 06/30/2022 TYPE: ALL PAY TYPES: CKOD

12-31-2003 12-31-2019 FORWARD

2353.000					
OM/ST	OMNI FEES STATE	2353.000	\$ 20.00	\$ 20.00	\$ 20.00
TOTAL DEPT			\$20.00	\$20.00	\$20.00
2355.000					
JRF	JURY REIMBURSEMENT FEE	2355.000	\$ 4.00	\$ 4.00	\$ 4.00
TOTAL DEPT			\$4.00	\$4.00	\$4.00
2356.000					
JSFS	JUDICIAL SUPPORT FEE STATE	2356.000	\$ 5.40	\$ 5.40	\$ 5.40
TOTAL DEPT			\$5.40	\$5.40	\$5.40
2361.000					
IDRF	Indigent Defense - Criminal	2361.000	\$ 2.00	\$ 2.00	\$ 2.00
TOTAL DEPT			\$2.00	\$2.00	\$2.00
2369.000					
TPDF	TRUANCY PREVENTION DIVERSION FUND	2369.000	\$ 2.00	\$ 2.00	\$ 2.00
TOTAL DEPT			\$2.00	\$2.00	\$2.00
2371.000					
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 231.00	\$ 231.00	\$ 231.00
TOTAL DEPT			\$231.00	\$231.00	\$231.00
2372.000					
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$33	2372.000	\$ 363.00	\$ 363.00	\$ 363.00
TOTAL DEPT			\$363.00	\$363.00	\$363.00
4000.455					
AOJ	ABSTRACT OF JUDGMENT	4000.455	\$ 5.00	\$ 5.00	\$ 5.00
TOTAL DEPT			\$5.00	\$5.00	\$5.00
COUN	COUNTY FINE	4000.455	\$ 1319.31	\$ 1319.31	\$ 934.81
TOTAL DEPT			\$1,319.31	\$1,319.31	\$934.81

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DISTRIBUTION SUMMARY

JUDGE ROGER GAY

06/01/2022 TO 06/30/2022

TYPE: ALL

PAY TYPES: CKOD

12-31-2003 12-31-2019 FORWARD

OM/CO	OMNI FEES - COUNTY	4000.455	\$ 8.00	\$ 8.00	\$ 4.00	\$ 4.00
TOTAL DEPT			\$ 8.00	\$ 8.00	\$ 4.00	\$ 4.00
TFC	TRAFFIC FEE	4000.455	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
TOTAL DEPT			\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
4000.550						
SVCF1	CIVIL SERVICE FEE PCT#1	4000.550	\$ 400.00	\$ 400.00		
TOTAL DEPT			\$ 400.00	\$ 400.00		
4001.305						
JCT	JUSTICE COURT TECHNOLOGY	4001.305	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
TOTAL DEPT			\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
4511.311						
OM/OM	OMNI FEES - OMNI	4511.311	\$ 12.00	\$ 12.00	\$ 6.00	\$ 6.00
TOTAL DEPT			\$ 12.00	\$ 12.00	\$ 6.00	\$ 6.00
4515.301						
CHS	COURTHOUSE SECURITY	4515.301	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
TOTAL DEPT			\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
4515.302						
JPS	JUSTICE PERSONNEL SECURITY	4515.302	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
TOTAL DEPT			\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
4519.312						
JSFC	JUDICIAL SUPPORT FEE COUNTY	4519.312	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60
TOTAL DEPT			\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60

TOTALS	\$5,040.64	\$3,279.44
Less Money without a GL Account Number	\$1,404.08	\$1,272.38
Total Money with a GL Account Number	\$3,636.56	\$2,007.06

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

06/01/2022 TO 06/30/2022

TYPE: ALL

PAY TYPES: CKOD



12-31-2003 12-31-2019 FORWARD

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DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO 06/01/2022 TO 06/30/2022 TYPE: ALL PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU	01-01-2004 THRU	12-31-2019	01-01-2020
						12-31-2003	12-31-2019	FORWARD	
P&W	Parks & Wildlife		\$ 720.80		\$ 720.80				\$ 720.80
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 241.25		\$ 241.25		\$ 129.00		\$ 112.25
TOTAL DEPT					\$962.05		\$129.00		\$833.05
TOTAL FUND					\$962.05		\$129.00		\$833.05
2329.000									
AF	STATE ARREST FEE	2329.000	\$ 13.00		\$ 13.00		\$ 1.00		\$ 12.00
TOTAL DEPT					\$13.00		\$1.00		\$12.00
AFLO	ARREST FEE - MUST REPLACE W/APPROPR	2329.000	\$ 4.00		\$ 4.00				\$ 4.00
TOTAL DEPT					\$4.00				\$4.00
AF.LOC.	ARREST FEE LOCAL	2329.000	\$ 68.00		\$ 68.00		\$ 4.00		\$ 64.00
TOTAL DEPT					\$68.00		\$4.00		\$64.00
WFLOC	OCWARRANT FEE LOCAL	2329.000	\$ 50.00		\$ 50.00		\$ 50.00		\$ 50.00
TOTAL DEPT					\$50.00		\$50.00		\$50.00
TOTAL FUND		2329.000			\$135.00		\$55.00		\$80.00
2339.00									
STF2	STATE TRAFFIC FEE 9/19	2339.000	\$ 350.00		\$ 350.00				\$ 350.00
TOTAL DEPT					\$350.00				\$350.00
TOTAL FUND		2339.000			\$350.00				\$350.00
2340.000									
M.C.	MOTOR CARRIER	2340.000	\$ 585.50		\$ 585.50				\$ 585.50
TOTAL DEPT					\$585.50				\$585.50
TOTAL FUND		2340.000			\$585.50				\$585.50
2343.000									
L.CCC.	LOCAL CONSOLIDATED COURT COSTS	2343.000	\$ 238.00		\$ 238.00				\$ 238.00
TOTAL DEPT					\$238.00				\$238.00
TOTAL FUND		2343.000			\$238.00				\$238.00
2344.000									
SCCC	STATE CONSOLIDATED COURT COST	2344.000	\$ 1034.80		\$ 1034.80				\$ 1034.80
TOTAL DEPT					\$1,034.80				\$1,034.80
TOTAL FUND		2344.000			\$1,034.80				\$1,034.80
2345.000									
CCC	CONSOLIDATED COURT COSTS	2345.000	\$ 40.00		\$ 40.00		\$ 40.00		\$ 40.00
TOTAL DEPT					\$40.00		\$40.00		\$40.00
TOTAL FUND		2345.000			\$40.00		\$40.00		\$40.00

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DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO 06/01/2022 TO 06/30/2022 TYPE: ALL PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU	01-01-2004 THRU	12-31-2003	12-31-2019	01-01-2020	FORWARD
2355.000											
JRF	JURY REIMBURSEMENT FEE	2355.000	\$ 4.00		\$ 4.00			\$ 4.00			
TOTAL DEPT					\$ 4.00			\$ 4.00			
TOTAL FUND		2355.000			\$ 4.00			\$ 4.00			
2356.000											
JSFS	JUDICIAL SUPPORT FEE STATE	2356.000	\$ 5.40		\$ 5.40			\$ 5.40			
TOTAL DEPT					\$ 5.40			\$ 5.40			
TOTAL FUND		2356.000			\$ 5.40			\$ 5.40			
2361.000											
IDRF	Indigent Defense - Criminal	2361.000	\$ 2.00		\$ 2.00			\$ 2.00			
TOTAL DEPT					\$ 2.00			\$ 2.00			
TOTAL FUND		2361.000			\$ 2.00			\$ 2.00			
2369.000											
TPDF	TRUANCY PREVENTION AND DIVERSION FU	2369.000	\$ 2.00		\$ 2.00			\$ 2.00			
TOTAL DEPT					\$ 2.00			\$ 2.00			
TOTAL FUND		2369.000			\$ 2.00			\$ 2.00			
2371.000											
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 42.00		\$ 42.00						
TOTAL DEPT					\$ 42.00						
TOTAL FUND		2371.000			\$ 42.00						
2372.000											
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$3	2372.000	\$ 66.00		\$ 66.00						
TOTAL DEPT					\$ 66.00						
TOTAL FUND		2372.000			\$ 66.00						
4000.457											
COUN	COUNTY FINE	4000.457	\$ 2,191.65		\$ 2,191.65			\$ 297.00		\$ 1,894.65	
TOTAL DEPT					\$ 2,191.65			\$ 297.00		\$ 1,894.65	
OM/CO	OMNI FEES - COUNTY	4000.457	\$ 4.00		\$ 4.00			\$ 4.00			
TOTAL DEPT					\$ 4.00			\$ 4.00			
IFC	TRAFFIC FEE	4000.457	\$ 12.00		\$ 12.00			\$ 12.00		\$ 12.00	
TOTAL DEPT					\$ 12.00			\$ 12.00		\$ 12.00	
TOTAL FUND		4000.457			\$ 2,207.65			\$ 301.00		\$ 1,906.65	
4001.305											
JCT	JUSTICE COURT TECHNOLOGY	4001.305	\$ 4.00		\$ 4.00			\$ 4.00			

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DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO 06/01/2022 TO 06/30/2022 TYPE: ALL PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU	01-01-2004 THRU	01-01-2020
						12-31-2003	12-31-2019	FORWARD
TOTAL DEPT					\$4.00		\$4.00	
TOTAL FUND		4001.305			\$4.00		\$4.00	
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$6.00		\$6.00		\$6.00	
TOTAL DEPT					\$6.00		\$6.00	
TOTAL FUND		4511.311			\$6.00		\$6.00	
4515.301								
CHS	COURTHOUSE SECURITY	4515.301	\$3.00		\$3.00		\$3.00	
TOTAL DEPT					\$3.00		\$3.00	
TOTAL FUND		4515.301			\$3.00		\$3.00	
4515.302								
JPS	JUSTICE PERSONNEL SECURITY	4515.302	\$1.00		\$1.00		\$1.00	
TOTAL DEPT					\$1.00		\$1.00	
TOTAL FUND		4515.302			\$1.00		\$1.00	
4519								
J.S.F.C.	JUDICIAL SUPPORT FEE COUNTY	4519	\$0.60		\$0.60		\$0.60	
TOTAL DEPT					\$0.60		\$0.60	
TOTAL FUND		LASTSECTION			\$0.60		\$0.60	

TOTALS	\$5,689.00
Less Money without a GL Account Number	\$962.05
Total Money with a GL Account Number	\$4,726.95

Sabine County District Clerk June fees 2022

Civil Deposits-Holding	\$ 650.00
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Consolidated Criminal Court Fees (CCC)

Court Cost for Offenses Committed (CCC)(JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)		
09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC), 08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC), 01-01-04 thru 12-31-2019 (CCC),		\$ 13.49
01-01-2020 forward		
State Consolidated Court Cost (SCCC)	\$ 185.00	\$ 188.04
Local Consolidated Court Cost (LCCC) (SPCA)	\$ 105.00	\$ 55.37
\$ 105.00 LCCC		
\$ 1.00 JFCR County Jury Fund	\$ 0.31	
\$ 25.00 RMF & RPF		
\$ 25.00 Speciality Court Account	\$ 15.88	
	\$ 16.19	\$ 16.19

STATE FEES

DNA #2 & #3 Testing Fee (DNA) (DNACS) offense before Jan. 1, 2020	13	@	\$ 34.00	\$ 50.00	\$ 28.13
Drug Court Program (DCP) offense before Jan. 1, 2020	4	PP	\$ 60.00		\$ 35.22
Indigent Defense Fund (IDF) before Jan.1, 2020	6	@	\$ 2.00	partial pay	\$ 0.49
Judicial Support Fund (Criminal)(JSFCS) before Jan.1, 2020	6	@	\$ 5.40	\$ 4.50	\$ 1.32
Jury Reimbursement Fee (JRF, criminal) before Jan 1, 2020	7	@	\$ 4.00		\$ 0.86
Time Payment (TP) before 1/2020	14	pp	\$ 25.00		\$ 13.79
State/Criminal Electronic Filing Fee (CEF) before Jan 1, 2020	1	pp	\$ 5.00		\$ 0.40
State Traffic Fee (STF)(Mandatory Fine) after Jan.1, 2020		PP	\$ 50.00		
EMS Trauma Fund (EMS) (Mandatory Fine)	1	@	\$ 100.00	partial pay	\$ 2.27
State Consolidated Civil Fee SCCV	4	@	\$ 137.00		\$ 548.00
State Consolidated Civil Fee SCCV-Subsequent		@	\$ 45.00		
ILSF Other Than Divorce/Family (Civil) (Tax Suits)		@	\$ 10.00		
ILSF Subsequent Filings Divorce/Family		PP	\$ 5.00		
ILSF Subsequent Filings Other Than Divorce/Family (Civil)		PP	\$ 10.00		
Judicial Support Fee (JSF)(JSFCI) (Civil) Partial Pymts		PP	\$ 42.00		
Judicial Support Fee (JSFCI) (Civil/Fam)		@	\$ 42.00		
Non Disclosure Fee (NDF)		@	\$ 28.00		
State Electronic Filing Fee CIVIL (SEF)		PP	\$ 30.00	\$ 20.00	
State Fees (SF) Divorce and Family		@	\$ 45.00	\$ 40.00	
State Fees (SF) Other Than Divorce/Family		@	\$ 50.00	\$ 40.00	
State Fees (SF) Partial Pymts (Civil)		PP	\$ 50.00	\$ 40.00	
State Judicial & Court Personnel Training (CJCPT FEE)		@	\$ 5.00		
Time Payment (TP)	8	pp	\$ 15.00		\$ 12.82
SUBTOTAL					\$ 643.30

COUNTY FEES

E-Filing Fees (EFFRM) before Sept.1, 2019 (tax suits)		@	\$ 2.00		
Judicial Support Fee Criminal (JSFCC) before Jan.1, 2020	6	@	\$ 0.60	partial pay	\$ 0.15
Records Preservation Fee CR (RPF) before Jan 1, 2020		@	\$ 22.50		
Court Technology Fee (CTF) before Jan 1, 2020		@	\$ 4.00		
Records Management Fee CR(RMF) before Jan 1, 2020		pp	\$ 2.50		
Child Abuse Prevention Fund (CAPF)(Mandatory Fine)	1	@	\$ 100.00	partial pay	\$ 0.60
Court Records Presevation (CRP)		@	\$ 10.00		
Copy Fees (CCOP)					\$ 67.00
Courthouse Security Fee CIVIL (CSF)		@	\$ 5.00		
Criminal Fines					\$ 1,834.76
District Clerk Fees					\$ 353.10
Sheriff Fees in County					
Local Consolidated Civil (LCCV)	8	@	\$ 213.00	\$ 35.00	\$ 1,704.00
Local Consolidated Civil (LCCV) Subsequent	4	@	\$ 35.00		\$ 140.00
Law Library (LL)		@	\$ 35.00	\$ 30.00	
Records Management Fee CIVIL (RMF)		PP	\$ 10.00	\$ 5.00	
Records Preservation Fee CIVIL(RPF)		PP	\$ 10.00	\$ 5.00	
Records Archive Fee (RAF)		@	\$ 10.00	\$ 5.00	
SUBTOTAL					\$ 4,099.61

Signature & Date

Lisa Pita

7-15-22

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TOTAL	\$ 5,016.00
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Sabine County Economic Development Progress Report
April, May & June 2022
Prepared by Charlie Dromgoole

- I made a trip to Sabine County on April 22 to meet with the Sabine County Economic Development Advisory Council (SCEDAC) and the representative from Fiberglass Animals & Objects who was delivering the first 3 fiberglass fish. I participated in the Texas Forest Country Partnership Board meetings by Zoom on April 14 and June 16. I also attended the Texas Economic Development Council meeting in Corpus Christi on June 22 & 23.
- Sabine County applied for a grant through the Texas Department of Agriculture's new pilot program entitled Rural Economic Development (RED) Grant Pilot and was accepted as one of four communities for the Pilot Program. The grant will consist of a \$45,000 grant to have a third party come and assist us in developing an economic development strategic plan. After completing the plan, we will be able to apply for a grant of up to \$1,000,000 to complete one of the projects identified in the plan. We are completing the paperwork for the grant at this time and will keep everyone posted when the grant activities start.
- We were contacted by a small company looking to put in a feed distribution operation. Judge Melton was able to put them in touch with a person who had a building that met their needs. They are in negotiations at this time, and we will keep you posted when it can be announced.
- Currently we are working on submitting an RFI to the Governor's Office of Economic Development for Project Omega Texas. This is a large project capital intensive project that will require 200-300 acres and will employ 100 people. Proposals are due July 13.
- We had a site visit on January 6 from a prospective travel center developer that we have been working with for several years. They have selected a site in Pineland, have gotten the property under contract, and are in the process of doing their due diligence on the site as well as a truck traffic study. The truck traffic study came out very positive. Now that they have completed their studies, they are working on the design of the facility as well as conducting engineering studies. We continue to follow-up with developers regularly to see what help they need to keep the project moving forward. They are hopeful to begin development in 2022.
- Three of the fiberglass fish arrived on April 22. One was installed at Six Mile Marina and the other two were temporarily installed on the courthouse lawn until we can get locations of all 7 fish finalized and get concrete pad poured. We anticipate the arrival of the remaining 4 fiberglass fish and the 6 fiberglass lures in Q3 2022. We will be working with SRA, City of Hemphill, City of Pineland, Hemphill ISD, and private landowners on establishing the locations and making this photo-op available for our visitors to Sabine County.
- The Sabine County Tourism Committee has hired Government OS to research and provide information on short-term rentals that are not collecting the 6% hotel occupancy tax that is collected by Sabine County. The firm will provide us with a complete database on ownership of all short-term rentals operating in Sabine

County that advertise on VRBO, Airbnb, and 22 other sites. They will be able to identify the approximate amount of hotel tax that we are not collecting. They will also provide us a customized letter to send the owners of short-term rentals that are not collecting the hotel tax informing them of their obligation to submit the tax.

- The Sabine County Tourism Committee has been looking at various ways to promote tourism in Sabine County through billboards and other marketing tools available. The Committee authorized \$30,000 for the rental of billboards for the next year. Debra LeBlanc, i21 Consulting, is a member of the SCEDAC Board has researched available billboards both north and south of Sabine County. A subcommittee is in the process of reviewing the information to determine the best locations. Kristan Wood, 360 Photography, is helping in designing the billboards. The Committee will be considering additional proposals
- I have been in coordinating the finalization of the Kayaking/Paddling Trail on Toledo Bend with the Texas Parks and Wildlife. We have installed the frame and information panel that was developed by TPW at Holly Park Marina. We expect to have a formal announcement of the Patroon Bayou Paddling Trail as soon as TPW completes the website which will be in Q3 of 2002. We have also ordered and received 3 additional frames since we will be filing the application for additional paddling trails in 2022.
-
- I have sent the hotel study to 2 prospective hotels to inform them of the opportunity in Sabine County.
- I have also received new ESRI demographic reports for both Hemphill and Pineland within a 15, 30, and 45 radius. These will be used to show the potential population that is within driving distance for recruiting businesss.
- I have built a database that contains all the information requests from Go-Travel Sites, the online tourism marketing firm that markets Sabine County. We began the marketing program in December 2019 and through July3, 2022, we have received 3,417 inquiries. 1,187 of those inquiries have come in since January 1, 2022. All of those requests for tourism information were sent an email from Go Travel Sites that provided them a link to the Sabine County Tourism website and the Sabine County Magazine.
- We continue to make improvements in the Sabine County tourism website. Pennie Ferguson and Matthew King continue to provide new content and reformatting to where the website is very informative and easy to use., While the website is greatly enhanced with the new information, it will be a continual process to promote the assets of Sabine County in a manner that will entice tourists to the area. Please take a look at the Sabine County Tourism website at www.visitsabinecounty.com.

Making a Difference Sabine County

TEXAS A&M
AGRI LIFE
EXTENSION

Extension Newsletter for Commissioners Court

Overview of major programming efforts of by Chanelle Svehla for month June 2022:

Wrote and submitted news article

Daily – Program planning for fall 4-H programming, advisory committee, and adult programs

Weekly – Posted information and links to online Educational Programming related to Ag and Natural Resources

06/01 – Farm Visit, Yellow Pine

06/02 – Home Call about Wasp, Bronson

06/03 – Meeting of the Minds – Lufkin, Texas

06/06 – Bee removal call, Pineland

06/07 – District 5 Record Book Judging Training, Zoom

06/08 – Texas Longleaf Association Teams Call

06/09 – Texas A&M AgriLife Medicinal and Edible Plants Professional Development

06/10 – Program Planning and Youth Advisory Board Organization

06/13 – Ag Economic Update

06/14 – Chamber of Commerce Meeting

06/15 – Vineyard Visit

06/16 – Chartered Sabine County 4-H Club

06/17 – Submit 22-23 4-H Year Program Plan

06/20 – Home call about roses, Hemphill

06/21 – Validate Heifers

06/22 – Regional Program Leader Onboarding

06/23 – Kudzu Call, Hemphill

06/24 – 4-H Program Planning Meeting with District Extension Administrator

06/27 – Home Call about Camphor Beetle Call, Milam

06/28 – Sabine County Lease and Landowners Association Meeting

06/29 – Mid-year Review with District Extension Administrator

06/30 – Concluded Heifer Validation and Submitted All Paperwork Online

Educational Contacts:

Telephone.....17

E-mail.....11

Site/Office Visits.....15

County Coffee Shop Tour Visits.....2

Media Outreach:

Sabine County Reporter Article4.....1,200 subscribers

Overview of major programming efforts of by Chanelle Svehla for month July 2022:

Mail heifer physical validation paperwork and samples to the state office

District 5 4-H Record Book Judging

Present educational topics to the Sabine/San Augustine Master Gardener Intern Class

District 4 and 5 Regional Onboarding

County Extension Agent Faculty Professional Development Activity

6/20/2022

Chanelle Svehla, Sabine CEA-ANR

Date

Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, religion, sex, national origin, age, disability, genetic information, or veteran status

**Martha Stone, TAC
SABINE COUNTY**

**June
2022**

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM	25,498.67	25,498.67		-
DEL. AD VALOREM	3,958.58	3,958.58		-
AD VALOREM P&I	1,620.55	1,620.55		-
Co.Add'l Penalty	1,336.15		1,113.44	
HOSPITAL	13,884.99	138.84	13,746.15	-
DEL. HOSPITAL	1,892.39	18.92	1,873.47	-
HOSPITAL P & I	761.51	7.61	753.90	-
HOSPITAL ADD' L PEN.	653.70		653.70	-
HEMPHILL ISD	40,401.85	404.01	39,997.84	-
DEL. HEMPILL ISD	6,167.03	61.67	6,105.36	-
HEMPHILL P & I	2,517.41	25.17	2,492.24	-
HEMPHILL ADD'L PEN	2,132.34		2,132.34	-
PINELAND CITY	884.30	8.83	875.47	-
DEL PINELAND CITY	107.65	1.07	106.58	-
PINELAND CITY P & I	51.30	0.51	50.79	-
Pineland Add'l Penalty	32.43		32.43	-
WEST SABINE ISD	6,870.87	68.70	6,802.17	-
DEL. WEST SABINE ISD	509.70	5.09	504.61	-
WEST SABINE P&I	312.27	3.12	309.15	-
West Sabine Add'l Penalty	238.87		238.87	-
West sabine I & S	2,430.72	24.30	2,406.42	-
West Sabine Del I & S	133.43	1.33	132.10	-
West sabine P&I I&S	82.19	0.82	81.37	-
Shelbyville M&O	6.41	0.05	6.36	-
Shelbyville Del				-
Shelbyville P&I				-
Shelbyville I&S	0.41		0.41	-
Shelbyville Del				-
Shelbyville P&I				-
Shelbyville Add'n	1.36		1.36	-
BISD	3,426.40	34.25	3,392.15	-
BISD Del	194.67	1.94	192.73	-
BISD P&I	87.59	0.87	86.72	-
BISD Add'l	56.43		56.43	-
TAX CERTIFICATES	1,950.00	975.00	975.00	-
Adv.Rang Up As Motor				-
COUNTY ALCOHOL				-
COUNTY OTHER	1,777.55	34.29	1,743.26	-
NSF FEES				-
Overpayment	55.78			55.78
Escrow	4,320.50			4,320.50
BOAT & MOTOR REG.	9488.50	582.50	7,679.00	1,227.00
COUNTY INTEREST	282.66	282.66		-
COURT COSTS/AB FEES	845.00	450.00	395.00	-
Rang up Wrong	(85.00)			(85.00)
TOTALS:	\$ 134,887.16	34,209.35	94,936.82	5,740.99
DEALER TAXES:				
VIT/BIT	125.84			125.84
Dealer Interest	7.37			7.37
TOTALS:	\$ 133.21	-	-	133.21
SALES TAX FEES:				
BOAT & MOTOR	19,098.72	954.94	18,143.78	-
MOTOR VEHICLE	60,414.00		60,414.00	-
REG. SURCHARGE	74.00		113.77	(39.77)
TERP	2,660.00		2,660.00	-
1% Surcharge	99.95		99.95	-
2.5% SURCHARGE	50.00		50.00	-
TOTALS:	\$ 82,396.67	954.94	81,481.50	(39.77)
STATE FEES:				
REGISTRATION	69,392.79	27,394.18	34,484.80	7,513.81
ROAD & BRIDGE	9,950.00	8,770.00		1,180.00
Child Safety Fee	999.00	999.00		-
TITLE APPLICATIONS	2,301.00	885.00	1,416.00	-
YOUNG FARMERS	80.00		80.00	-
REG EMISSIONS	39.77			39.77
IRP REGISTRATION	1,391.03	693.19	697.81	0.03
IRP ROAD & BRIDGE	40.00	40.00		-
Refunds	184.71		184.71	-
Motor Rang Up Wrong	100.00			100.00
STATE INTEREST	37.21	37.21		-
TOTALS:	\$ 84,515.51	\$ 38,818.58	\$ 36,863.32	\$ 8,833.61
COMPLETE TOTAL	\$ 301,932.55	\$ 73,982.87	\$ 213,281.64	14,668.04

SABINE COUNTY CLERK'S OFFICE

REPORT TO THE TREASURER FOR THE MONTH OF June 30, 2022

Alternate Dispute Resolution (ADR) (5024)		@	\$15.00	\$0.00
Appellate Judicial System (AJS) (5025)		@	\$5.00	\$0.00
Application for Beer License				
Archive Fee (ARC) (2003)				\$2,390.00
Civil Fees				
Copy Fees (2005)				\$2,684.50
County Clerk Surcharge (County)brfco 2008	10	@	\$0.20	\$2.00
County Clerk Surcharge (State)brfst 2007	48	@	\$0.17	\$8.16
County JSF (2013)			\$0.60	\$0.12
County Supplement Fee (SCF)2019		@	\$20.00	\$0.00
Court Preservation Fee (CRPF)2014		@	\$10.00	\$0.00
Court Technology Fund (CTF)2015			\$4.00	\$0.80
Courthouse Security Fees 2004				\$242.60
Criminal Fees 2011				\$2,251.00
CT 2016			\$2.00	\$0.40
Deposit for Wills				
Education Fund (pdjef) 2029		@	\$5.00	\$0.00
E-Filing Fees (EFFRM)2028		@	\$2.00	\$0.00
2022-LCCV NEW PROBATE FEES LOCAL	7			\$1,561.00
Law Library 2017		@	\$35.00	\$0.00
Marriage License (MLCC) 2006	3	@	\$30.00	\$90.00
Probate Fees (includes service fee)(2018)				\$140.00
Record Retention Fees (PFCC) 2002				\$2,390.00
Recording Fees 2001				\$4,664.00
Records Management Fees (2020)				\$5.02
Court Appointed Attorney Fees 2030				\$152.81
VSCC 2009				\$69.00
County Clerk Fee/SCCC 2031				\$8.03
County Attorney Fee/CA 2032				\$5.02
Sheriff Fee/SH 2033				\$4.01
TimePmt-20 (2040)		8par/0full	\$15.00	\$36.12
LCCC2 (2045)		0full/10par	\$123.00	\$395.07
JCDC 2 (2046) *new* Juv	0/0		\$50.00	

Arrest Fees ARCO 2012	1 part	@	\$5.00	\$1.00
Birth Certificate State (BCST) (5001)	10	@	\$1.80	\$18.00
Civil Legal Services Indigent (PDIDF)5003		@	\$10.00	\$0.00
DNA Testing Fee (DNA)				
Drug Court Program / A&D 5017		@	\$60.00	\$0.00
Early Childhood Health (ECH)	0	@	\$5.00	
Electronic Filing Fee - Civil (PDEFF)5027		@	\$30.00	\$0.00
Electronic Filing Fee - Criminal (SCEFF)5026		@	\$5.00	\$1.00
EMS Trauma 5016	2p	@	\$100.00	\$58.84
Indigent Defense Fund (IDF) (5011)	1p	@	\$2.00	\$0.40
Judicial & Court Personnel Training (CJCPT)	0	@	\$5.00	\$0.00
Judicial Fund Civil (PDJFD CV)5020	0	@	\$40.00	\$0.00
Judicial Fund Criminal (JFD CR)5019	1	@	\$15.00	\$3.01
Judicial Support Fee Civil (PDJSF Civil)5004	0	@	\$42.00	\$0.00
Judicial Support Fee State (JSF ST)5012	1p	@	\$5.40	\$1.09
Jury Reimbursement Fee (JRF)5005	1p	@	\$4.00	\$0.80
Marriage License State (MLST)5002	3	@	\$30.00	\$90.00
Moving Violation Fine (MVF)	0	@	\$0.10	
Nondisclosure Fee				
Online Birth Certificate State (Online BCST)	48	@	\$1.83	\$87.84
State Traffic Fine (STF)				
Time Payment (TP-C)	Of 1p	@		\$2.52
Time Payment (TP-S)	Of 1p	@		\$2.52
CCC 1/1/04-12/31-19				\$16.66
SCCC2 5040	10f p		\$147.00	\$472.16
			Subtotal	

TOTAL \$17,855.50

I, Jamie Clark, County Clerk, Sabine County, Texas, do hereby certify that the above is a true and correct account of the office of the Court Clerk of Sabine County for the Month ending June 2022

Jamie Clark
 Jamie Clark ~ Sabine County Clerk

July 7, 2022
 Date